	А		В	С	D	Е	F	G	Н І	J K	L		М
1	Carl D Perkins				Maine State Board of		<b>Education Repo</b>			For the perio	d ending 12/31		12
2										•			
3													
4													
5													
6	TITLE	STA	TE		STATE		NON-TRAD		CORRECTIONS	TARGETED RESER	TITLE 1C		
7		ADM	INISTRATION		LEADERSHIP		SETASIDE		(1% OF GRANT)	(8.5% OF BASIC GI	BASIC		
8			-5%		(9%-NON-TRAD SETASIDE)		(UP TO \$150,000)		GRANT FUNDS	GRANT FUNDS	<b>GRANT FUNDS</b>	TO	TALS
9							,						
10	REPORT CATG.	РЗА			PL7		PSA		PIG	PTA	P2G		
11	FY11 funds within 27 month fed grant period as of 7/1/2012		144,560.93		148,223.80		(0.35)		38,841.66	160,835.99	23,621.4	7	516,083.50
12	FY12 funds within 27 month fed grant period as of 7/1/2012	\$	271,288.51		\$ 200,415.43		\$ (1,056.68)		\$ 38,189.81	\$ 312,241.53	\$ 744,803.7	1 \$	1,565,882.31
	FY13 ALLOCATED AMOUNT	\$	276,181.00		\$ 407,126.00		\$ 90,000.00		\$ 55,236.00	\$ 469,508.00	\$ 4,225,573.0	) \$	5,523,624.00
14	total	\$	692,030.44		\$ 755,765.23		\$ 88,942.97		\$ 132,267.47	\$ 942,585.52	\$ 4,993,998.1	3 \$	7,605,589.81
15		,	/		,				, , ,	, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	Ť	, ,
16													
17	Funds returned from Mountain View Youth Development Ctr								\$ 12,535.21			\$	12,535.21
	Returned funds								,		\$ 67,100.0	) \$	67,100.00
19													
20	FUNDS SPENT IN FY13 AS OF 12/31/12	\$	93,988.99		\$ 110,036.46		\$ 28,665.78		\$ 9,387.68	\$ 324,037.07	\$ 1,292,382.8	) \$	1,858,498.78
21	AVAILABLE-EXPENDED	\$	598,041.45		\$ 645,728.77		\$ 60,277.19		\$ 110,344.58	\$ 618,548.45	\$ 3,768,715.3	3 \$	5,801,655.82
22													
23	FUNDS COMITTED												
24	2 GRANT (COMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)								\$ 37,208.19	\$ 79,453.2	1 \$	116,661.40	
25	3 GRANT (COMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)								\$ 146,834.71	\$ 2,667,221.1	3 \$	2,814,055.89	
26	13 GRANT - OBLIGATED, FUNDS NOT YET REQUESTED												
27	GRANT (COMMITTED BY FORMULA)								\$ 55,194.00	\$ 165,000.00	\$ 963,947.0	) \$	1,184,141.00
	12 CONTRACTS				\$ 5,021.00							\$	5,021.00
29												\$	-
30												\$	-
	TOTAL	\$	598,041.45		\$ 640,707.77	#	\$ 60,277.19		\$ 55,150.58	\$ 269,505.55	\$ 58,093.9	9 \$	1,681,776.53
32													
33													
34													
35													
36											ļ		
	Numerous vancancies over 4 years due to hiring fre	eezes									ļ		
	4 vacancies remaining												
39													
	alloted (amount alloted per year minus funds neede												
	funds would keep all employees and operating fund					mef	rame						
	\$250,000 available of state leadership funds to med												
	\$150,000 of targeted reserve grant funds available	to cus	shion grantee sl	nortf	all for one additional transition y	ear							
44													